

**West Fork Village
Finance Committee Budget Meeting
December 8, 2015**

Roll: Members Present:

Anita McAllister - Treasurer
Jan Massey - Secretary
George Hekowczyk - Voting Member

Travis Ryan - On-site Manager

Meeting started at 2:00 PM

The budget was discussed line item by line item. Some items were increased and some were decreased.

In order to balance the budget. It was necessary to show an increase to HOA dues. This increase does not include the payment for the remaining decks and rails replacement and repair, crack/seal repair of the complex asphalt and one or more additional high dollar items.

We will be getting the completed reserve study back next week and that will give us better direction.

Anita is going to check journal entries on some of the entries about which the committee had questions and get back to the finance committee.

It was recommended that unit and garage dues increases be placed on the January agenda as well as discussion about using assessments to finish paying for some or all of the reserve items.

Meeting adjourned at 4:00 PM .

Respectfully submitted,
Jan Massey, Secretary